

35.02.03.05 Clinical and Hospital Services General Fund Appropriation....	773,825
35.02.03.06 Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation....	503,917
35.02.03.07 Reception, Diagnostic and Classification Center General Fund Appropriation....	1,146,672

SUMMARY

Total General Fund Appropriation.....	9,500,322
Total Special Fund Appropriation.....	98,639
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Total Appropriation.....	9,598,961
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MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration General Fund Appropriation....		<u>708,362</u> <u>699,619</u>
35.02.04.02 Custodial Care General Fund Appropriation....	6,588,295	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	152,296	6,740,591
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35.02.04.03 Dietary Services General Fund Appropriation....		1,913,408
35.02.04.04 Plant Operation and Maintenance General Fund Appropriation....		1,160,072
35.02.04.05 Clinical and Hospital Services General Fund Appropriation....		432,202
35.02.04.06 Classification, Educational, Vocational, Recreational and Religious Services		